

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE  
ANNUAL PROCUREMENT PLAN for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB(RE)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Part 1. COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)</b>												
16-009-01-00000	Common Supplies and Equipment Available at Procurement Service	TESDA CO	No-53.5 Agency to Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 24,131,000.81	₱ 24,131,000.81		
<b>Part 2. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER</b>												
16-009-01-00000	Common Supplies and Equipment Not Available at Procurement Service	TESDA CO	NP-52.1b Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 68,347,427.28	₱ 68,347,427.28		
<b>Part 3. NON COMMON USE SUPPLIES AND EQUIPMENT</b>												
<b>Advertising Expense</b>												
16-009-01-00000	Advertising Expense	PIAD	NP-53.9 Small Value Procurement (SVP)	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	GoP	₱ 6,000.00	₱ 6,000.00		
<b>Audio and Video Equipment</b>												
16-009-01-00000	Audio Editing	QSO-CSDD	NP-53.9 Small Value Procurement (SVP)	Feb	Feb	Feb	Feb	GoP	₱ 15,000.00	₱ 15,000.00		
16-009-01-00000	Audio-Visual Presentation Flyers/Brochures (pcs) Others	PLO-PIAD	NP-53.9 Small Value Procurement (SVP)	Feb	Feb	Feb	Feb	GoP	₱ 500,000.00	₱ 500,000.00		
16-009-01-00000	Audio Visual Equipment	QSO-CSDD	NP-53.9 Small Value Procurement (SVP)	Feb	Feb	Feb	Feb	GoP	₱ 240,000.00	₱ 240,000.00		
16-009-01-00000	Project Upgrading of PID Photographic, Audio and Video Equipment	PIAD-ODDG-TESDO	NP-53.9 Small Value Procurement (SVP)	Feb	Feb	Feb	Feb	GoP	₱ 300,000.00	₱ 300,000.00		DSLR Camera (Mirrorless, 60MP, Full Frame, 10FPS, ISO 32000, with kit lens)
16-009-01-00000	Video Editing	QSO-CSDD	NP-53.9 Small Value Procurement (SVP)	Feb	Feb	Feb	Feb	GoP	₱ 15,000.00	₱ 15,000.00		
<b>Building Maintenance</b>												
16-009-01-00000	Air Conditioning Unit, Split Type 3 tonner (with installation and commissioning)	AS-GSD	NP-53.9 Small Value Procurement (SVP)	Feb	Feb	Feb	Feb	GoP	₱ 2,000,000.00	₱ 2,000,000.00		
16-009-01-00000	Building Maintenance Supplies and Materials	NITESD-GTC, AS-GSD, QSO-OED,PLO-PND	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 363,164.00	₱ 363,164.00		
<b>Competition(Worldskills )</b>												
16-009-01-00000	2023 PNSC Supplies, Materials & Equipment	WS	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 7,800,000.00	₱ 7,800,000.00		
16-009-01-00000	2023 Worldskills ASEAN Competition Supplies, Materials & Equipment	WS	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 2,100,000.00	₱ 2,100,000.00		
16-009-01-00000	2023 Worldskills ASIA Competition Supplies, Materials & Equipment	WS	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,800,000.00	₱ 1,800,000.00		
<b>Communication Service</b>												
16-009-01-00000	Communication Expenses (Landline)	AS-OD,ODG-IAD,AS-GSD,QSO-OED,AS-HRMD,PO-OED,SC-HRDC	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 579,999.88	₱ 579,999.88		
16-009-01-00000	Communication (Load)	AS-GSD,AS-OD,ICTO,ODDG- TESDO,ODG-IAD,PO-OED,PO-PRED,SC-HRDC,SC-NLSC	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 427,600.00	₱ 427,600.00		
16-009-01-00000	Communications Service	QSO-CSDD,CO-CAD,CO-PRD,FMS-AD,FMS-BD,FMS-OD,PO-LMD,PLO-CLGS,AS-GSD,SC-HRDC,PLO-OED	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 671,996.00	₱ 671,996.00		

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Courier/Postage Service</b>												
16-009-01-00000	Provision of Courier Services (Domestic and International) for the TESDA Central Office (January 2023 - December 2023)	GSD	Competitive Bidding	February	February	March	March	GoP	₱ 1,682,983.81	₱ 1,682,983.81		
16-009-01-00000	Postage and Delivery	ODDG-PP,PO-OED,PO-LMID,PO-PRED,ICTO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 58,000.00	₱ 58,000.00		
16-009-01-00000	Courier Service	CO-PRD,FMS-AD,FMS-OD,AS-HRMD,NITESD-LDD-SPU	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 218,500.00	₱ 218,500.00		
<b>Events Management</b>												
16-009-01-00000	Awarding(Event set-up and services)	PLO-CLGS	NP-53.9 Small Value Procurement (SVP)	Jun,Jul,Aug	Jun,Jul,Aug	Jun,Jul,Aug	Jun,Jul,Aug	GoP	₱ 1,285,000.00	₱ 1,285,000.00		
16-009-01-00001	Catering Services	PLO-PIAD,NITESD-LDD-SPU,PLO-PND,AS-HRMD,ODDG-TESDO,CO-CAD,FMS-MD,PLO-PIAD,ODG-TBS	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 4,193,000.00	₱ 4,193,000.00		
16-009-01-00002	Conduct of Capability Building Programs	NITESD-NTTA	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱ 6,735,000.00	₱ 6,735,000.00		* Representation/Supplies and Materials/Food and Accomodation/Tranportation/ Venue
16-009-01-00003	Conduct of COROPOTI Conferences (max 12)	ROMC-ROMD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 12,000,000.00	₱ 12,000,000.00		* Representation/Supplies and Materials/Food and Accomodation/Tranportation/ Venue
16-009-01-00004	Conduct of TESDA Organizational Excellence Awards (Hybrid/In-Person/Virtual)	ROMC-ROMD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,500,000.00	₱ 1,500,000.00		* Representation/Supplies and Materials/Food and Accomodation/Tranportation/ Venue
16-009-01-00005	Events Management Service	AS-HRMD NITESD-CTADD NITESD-CTADD-ATVERC ODDG-PP PLO-PIAD QSO-CPSDD QSO-CSDD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,075,000.00	₱ 1,075,000.00		
16-009-01-00006	Supplies and Materials for Events	PO-CPD PLO-PIAD AS-HRMD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 2,575,000.00	₱ 2,575,000.00		
<b>Extraordinary Miscellaneous Expenses</b>												
16-009-01-00000	Extraordinary Miscellaneous Expenses	AS-HRMD ODDG-TESDO AS-OD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,329,600.00	₱ 1,329,600.00		
<b>Fuel and Lubricants</b>												
16-009-01-00000	Procurement of Fuel and Lubricants (Gasoline and Diesel) Through Fuel Card System for the TESDA Central Office Service Vehicles for the period January 1, 2023 to December 31, 2023 (EPA) *	GSD	Competitive Bidding	Oct 2022	Nov 2022	Jan 2023	Jan 2023	GoP	₱ 9,867,731.04	₱ 9,867,731.04		
<b>Furniture and Fixtures</b>												
16-009-01-00000	Supply and Delivery of Office Chair	PLO-PND,AS-PD	NP-53.9 Small Value Procurement (SVP)	Feb	Feb	Feb	Feb	GoP	₱ 240,000.00	₱ 240,000.00		
16-009-01-00000	Supply and Installation of Office Blinds	PLO-PND, TBS	NP-53.9 Small Value Procurement (SVP)	Apr	Apr	Apr	Apr	GoP	₱ 210,270.00	₱ 210,270.00		
<b>Heating and Ventilation and Circulation</b>												
16-009-01-00000	Supply and Delivery of Floor Mounted Aircon	TESDA-CO	NP-53.9 Small Value Procurement (SVP)	Mar	Mar	Mar	Mar	GoP	₱ 865,584.00	₱ 865,584.00		

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				Advertisement/ Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Information and Communication Technology (ICT) Equipment</b>												
16-009-01-00000	Hosting-co-location TESDA Website (Main and back up server) - Bitstop	TESDA-CO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 530,000.00	₱ 530,000.00		
16-009-01-00000	Establishment of eLearning Materials Repository System	NITESD-CTADD-ATVERC	NP-53.9 Small Value Procurement (SVP)	Jun,Jul,Aug	Jun,Jul,Aug	Jun,Jul,Aug	Jun,Jul,Aug	GoP	₱ 683,000.00	₱ 683,000.00		
16-009-01-00000	Area-based Demand-driven TVET	PO-PPD	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱ 700,000.00	₱ 700,000.00		
16-009-01-00000	Upgrading of eTESDA Equipment for the Development of eLearning Courses and Implementation of the Multi-Regional TESDA Online Program FY 2023	eTESDA	Competitive Bidding	Apr	Apr	May	May	GoP	₱ 1,340,000.00	₱ 1,340,000.00		
16-009-01-00000	BSRS / E-TESDA Cloud Hosting-Direct to AWS	ICTO	Competitive Bidding	Feb	Feb	Mar	Mar	GoP	₱ 10,000,000.00	₱ 10,000,000.00		
16-009-01-00000	IT Equipment and Accesories, Expanding the Reach of the TESDA Online Program through Community-based Training (CBT) and Mobile Training Programs (MTP)	eTESDA	Competitive Bidding	Apr	Apr	May	May	GoP	₱ 10,000,000.00	₱ 10,000,000.00		
16-009-01-00000	Digitization of documents on CS/TRs/CATs/ AFs	QSO-CSDD	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱ 350,000.00	₱ 350,000.00		
16-009-01-00000	Certification Office Communication, Health, Administrative, and Records Management System (CO CHARMS)	CO-OED	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱ 434,524.48	₱ 434,524.48		*Resource Person Honoraria/Administrative Support and Teambuilding
16-009-01-00000	IT EQUIPMENT AND ACCESSORIES, Research and Demonstration Set for the TOP LMS and its offline features	eTESDA	NP-53.9 Small Value Procurement (SVP)	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GoP	₱ 693,000.00	₱ 693,000.00		
16-009-01-00000	ICT Equipment and Accesories	TESDA-CO	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱ 4,006,778.00	₱ 4,006,778.00		
									<b>₱ 28,737,302.48</b>			
<b>Infrastructure</b>												
16-009-01-00000	Construction of Five (5) InNnovation Centers	NITESD	Competitive Bidding	Apr	Apr	May	May	GoP	₱ 200,000,000.00		₱ 200,000,000.00	
16-009-01-00000	Establishment of TESDA Learning Center 4.0 Ready	NITESD	Competitive Bidding	Apr	Apr	May	May	GoP	₱ 500,000,000.00		₱ 500,000,000.00	
16-009-01-00000	Multi-Purpose Gym Ventilation	AS-GSD	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱ 1,392,475.02	₱ 1,392,475.02		
16-009-01-00000	Office Refurbishment	PO-LMID,AS-PD	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱ 520,000.00	₱ 520,000.00		
16-009-01-00000	TESDA Administration Building Auditorium Lighting Rehabilitation	AS-GSD	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱ 325,182.63	₱ 325,182.63		
16-009-01-00000	Establishment of TESDA Learning Center 4.0 Ready	NITESD	Competitive Bidding	Feb	Feb	Mar	Mar	2022 Continuing Appro	₱ 700,000,000.00		₱ 700,000,000.00	
<b>Lease of Venue</b>												
16-009-01-00000	Food and Venue Rental for Various Trainings/Meetings/Seminars	FLO-PND CO-PRD PLO-PIAD AS-HRMD PO-CPU	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 5,188,999.00	₱ 5,188,999.00		
<b>Library Requirement</b>												
16-009-01-00000	Establishment of Network of TTI Libraries	NITESD-CTADD-ATVERC	NP-53.9 Small Value Procurement (SVP)	May,Jun,Jul	May,Jun,Jul	May,Jun,Jul	May,Jun,Jul	GoP	₱ 70,000.00	₱ 70,000.00		* Increase and Monitor Library Holdings of TTI
16-009-01-00000	Library - learning materials	SC-HRDC	NP-53.9 Small Value Procurement (SVP)	Mar	Mar	Mar	Mar	GoP	₱ 50,000.00	₱ 50,000.00		
<b>Medical Supplies and Equipment</b>												
16-009-01-00000	RT PCR Test	GSD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 300,000.00	₱ 300,000.00		
16-009-01-00000	Drug Testing Kits	AS-HRMD	NP-53.9 Small Value Procurement (SVP)	Aug	Aug	Aug	Aug	GoP	₱ 200,000.00	₱ 200,000.00		
16-009-01-00000	Flu Vaccines	GSD	NP-53.9 Small Value Procurement (SVP)	Aug	Aug	Aug	Aug	GoP	₱ 411,000.00	₱ 411,000.00		

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<b>Motorpool Expense</b>													
16-009-01-00000	Various Motorpool Expense	GSD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	1,893,730.00	₱	1,893,730.00	Change tire Service (for one year)Automotive Engine Wash
<b>Notarial Expense</b>													
16-009-01-00000	Provision for Notarial Services	PO-OED PO-LMID PO-PRED ODDG-PP PLO-PND SC-HRDC SC-NLSC	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	55,300.00	₱	55,300.00	
<b>Other Misc Expense</b>													
16-009-01-00000	Supply and Delivery of Purified Drinking Water for Officials and Employees HRMD for one year	HRMD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	650,000.00	₱	650,000.00	
<b>Other Office Supplies and Equipment</b>													
16-009-01-00000	Office Supplies and Equipment	TESDA CO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	5,592,013.97	₱	5,592,013.97	
16-009-01-00000	Other Training Supplies and Materials	NITESD-GTC	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	200,100.00	₱	200,100.00	
<b>Printing / Publication</b>													
16-009-01-00000	5th Cycle NTESDP Printing	PO-PPD	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱	1,500,000.00	₱	1,500,000.00	
16-009-01-00000	Publication of Approved TESDA Board Resolutions	ODG-TBS	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱	1,200,000.00	₱	1,200,000.00	
16-009-01-00000	Printing of Certificate of TVET Program Registration (CTPR)	Certification Office	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱	300,000.00	₱	300,000.00	
16-009-01-00000	Project Publication of Various IEC Materials on TESDA Programs and Services Various IEC materials including Brochures/ Flyers	PIAD-ODDG-TESDO	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱	300,000.00	₱	300,000.00	
16-009-01-00000	CBLM Exemplars Development	NITESD-CTADD	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱	182,000.00	₱	182,000.00	
16-009-01-00000	CBC Exemplars Development (in-house)	NITESD-CTADD	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱	160,000.00	₱	160,000.00	
<b>Professional Fees/Consultancy</b>													
16-009-01-00000	Consultancies for HR- Prime and Learning and Development	AS-HRMD	Consulting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱	4,000,000.00	₱	4,000,000.00	
16-009-01-00000	Consultancy Service	PO-PRED	Consulting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱	2,530,000.00	₱	2,530,000.00	
16-009-01-00000	Consultancy service for Electrical Facility Inspection	AS-GSD	Consulting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱	50,000.00	₱	50,000.00	
16-009-01-00000	Consultancy service for Structural Stability Certification	AS-GSD	Consulting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱	50,000.00	₱	50,000.00	
16-009-01-00000	Hiring of Certification Services for ISO 9001:2015	FMS-MD	Consulting	N/A	N/A	Oct	Oct	GoP	₱	850,000.00	₱	850,000.00	
16-009-01-00000	Hiring of Certification Services for ISO Expansion to TTis	FMS-MD	Consulting	N/A	N/A	Oct	Oct	GoP	₱	850,000.00	₱	850,000.00	
16-009-01-00000	Hiring of ISO Consultant	FMS-MD	Consulting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱	1,300,000.00	₱	1,300,000.00	
16-009-01-00000	Monitoring and Evaluation (Operations Audit)	ROMO-ROMD	Consulting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱	750,000.00	₱	750,000.00	
16-009-01-00000	Philippine TVET Competency Assessors Framework Consultancy Services	CO-CAD	Consulting	N/A	N/A	Jun,Jul,Aug	Jun,Jul,Aug	GoP	₱	265,230.00	₱	265,230.00	
16-009-01-00000	Professional Fee/Consulting	PO-OED	Consulting	N/A	N/A	Jan,Mar,Jun,Sept	Jan,Mar,Jun,Sept	GoP	₱	200,000.00	₱	200,000.00	
16-009-01-00000	Professional Services	PIAD-ODDG-TESDO	Consulting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱	120,000.00	₱	120,000.00	
16-009-01-00000	Professional Services/ Honoraria	AS-HRMD	Consulting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱	2,100,000.00	₱	2,100,000.00	
16-009-01-00000	Sharing Fee of Approved TESDA Board Resolutions	ODG-TBS	Consulting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱	1,200.00	₱	1,200.00	
16-009-01-00000	Technical Assistance to ROs on CBC Development - ABDDT	NITESD-CTADD	Consulting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱	85,000.00	₱	85,000.00	
16-009-01-00000	TESDA ISO 17024 Consultancy Services	CO-CAD	Consulting	N/A	N/A	Apr - Oct	Apr - Oct	GoP	₱	530,460.00	₱	530,460.00	

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<b>Qualification Standard Requirements</b>												
16-009-01-00000	Development of Competency Assessment Tools (CATs)	QSO-CPSDD	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱ 5,622,400.00	₱ 5,622,400.00		
16-009-01-00000	Alignment with Dublin/Sydney/Washington Accord with Philippine Technological Council (PTC)	QSO-CSDO	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱ 303,750.00	₱ 303,750.00		Professional Fee/Consultancy/Food and Accommodation/Transportation/ Venue
<b>Repairs and Maintenance</b>												
16-009-01-00000	Repair and Maintenance of NTTA Main Building	NITESD-NTTA	NP-53.9 Small Value Procurement (SVP)	Feb,Jun,Sept	Feb,Jun,Sept	Feb,Jun,Sept	Feb,Jun,Sept	GoP	₱ 1,353,986.00	₱ 1,353,986.00		
16-009-01-00000	Repair service, Printer	PLO-PND	NP-53.9 Small Value Procurement (SVP)	Apr	Apr	Apr	Apr	GoP	₱ 5,000.00	₱ 5,000.00		
16-009-01-00000	Repair, maintenance of vehicle/ equipment	PLO-OED	NP-53.9 Small Value Procurement (SVP)	Jan,Jul	Jan,Jul	Jan,Jul	Jan,Jul	GoP	₱ 25,000.00	₱ 25,000.00		
16-009-01-00000	Repairs and Maintenance of Equipment	PO-PRED	NP-53.9 Small Value Procurement (SVP)	Jan,Jul	Jan,Jul	Jan,Jul	Jan,Jul	GoP	₱ 304,000.00	₱ 304,000.00		
16-009-01-00000	TESDA Administration Building Auditorium Sound System	AS-GSD	NP-53.9 Small Value Procurement (SVP)	Feb	Feb	Feb	Feb	GoP	₱ 960,000.00	₱ 960,000.00		
16-009-01-00000	Maintenance of TESDA-NITESD Equipment	NITESD-eTESDA	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱ 100,000.00	₱ 100,000.00		
16-009-01-00000	Repair and Maintenance of Motor Vehicle and Toll Fees	ODDG-TESDO	NP-53.9 Small Value Procurement (SVP)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	₱ 34,000.00	₱ 34,000.00		
<b>Services</b>												
16-009-01-00000	Provision of Janitorial Services for TESDA Complex in Taguig and TESDA Compound in Marikina for the period January 1, 2023 to December 31, 2023 (EPA) *	GSD	Competitive Bidding	Oct 2022	Nov 2022	Jan 2023	Jan 2023	GoP	₱ 39,228,719.76	₱ 39,228,719.76		
16-009-01-00000	Provision of Photocopying Services for TESDA Central Office for the period January 1, 2023 to December 31, 2023 (EPA) *	GSD	Competitive Bidding	Oct 2022	Nov 2022	Jan 2023	Jan 2023	GoP	₱ 7,488,917.28	₱ 7,488,917.28		
16-009-01-00000	Provision of Security Services for TESDA Complex in Taguig and TESDA Compound in Marikina for the period January 1, 2023 to December 31, 2023 (EPA) *	GSD	Competitive Bidding	Oct 2022	Nov 2022	Jan 2023	Jan 2023	GoP	₱ 52,084,756.08	₱ 52,084,756.08		
<b>Subscriptions</b>												
16-009-01-00000	Video Conferencing Platform Subscription	TESDA CO	NP-53.14 Online Subscription	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 822,600.00	₱ 822,600.00		AS-HRMD/CO-CAD/CO-OED/CO-PRD/FMS-MD/ ICTO/NITESD-CTADD/NITESD-eTESDA/NITESD-NTTA/ODDG-TESDO/ODG-IAD/PLO-PIAD/QSO-OED
16-009-01-00000	Adobe Acrobat Subscriptions	QSO-OED QSO-CSDO NITESD-CTADD NITESD-eTESDA	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 359,995.00	₱ 359,995.00		
16-009-01-00000	CLOUD HOSTING, Subscription account	NITESD-eTESDA	Competitive Bidding	Feb	Feb	Mar	Mar	GoP	₱ 4,200,000.00	₱ 4,200,000.00		
16-009-01-00000	Digital Subscriptions and Licenses	PO-PPD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 40,000.00	₱ 40,000.00		
16-009-01-00000	Digital Subscriptions and Licenses	PO-OED	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 200,000.00	₱ 200,000.00		
16-009-01-00000	Other Subscription Expenses	NITESD-eTESDA	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 414,000.00	₱ 414,000.00		

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE  
ANNUAL PROCUREMENT PLAN for FY 2023

Code (PAP)	Procurement Project	PMOI End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	Other Subscription Expenses	FMS-BD ICTO NITESD-CTADD-ATVERC NITESD-GTC ODDG-PP ODDG-SC PIAD-ODDG-TESDO PLO-PND PO-LMID PO-OED PO-PRED QSO-OED	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 780,923.00	₱ 780,923.00		
16-009-01-00000	PLDT Internet Subscription (main and back up server)	ICTO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 2,800,000.00	₱ 2,800,000.00		
16-009-01-00000	Post-mark Subscription	ICTO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 480,000.00	₱ 480,000.00		
16-009-01-00000	Subscription - Ticketing and Help Center plus 5 Additional Agents	ICTO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 620,000.00	₱ 620,000.00		
16-009-01-00000	Subscription (Auto CAD Renewal)	NITESD-LDD-SPU	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 250,000.00	₱ 250,000.00		
16-009-01-00000	Newspaper Subscription	ODDG-SC/AS-PD/ODG-PIQSO-OED/ODDG-TESDO/CO-OED/ODDG-AF/FMS-OD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 165,322.00	₱ 165,322.00		
16-009-01-00000	Media Monitoring Subscription	PIAD-ODDG-TESDO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 480,000.00	₱ 480,000.00		
<b>Tokens/Corporate Giveaways</b>												
16-009-01-00000	Token and Corporate Giveaways etc.	TESDA CO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 4,858,000.00	₱ 4,858,000.00		AS-HRMD/AS-OD/CO-OED/FMS-MD/ODDG-PP/ODDG-TESDO/PIAD-ODDG-TESDO/PLO-PIAD/PO-CPU/PO-OED/SC-HRDC
<b>Toolkits</b>												
16-009-01-00000	Procurement of Starter Toolkits for FY 2023 Special Training for Employment Program (STEP)	ROMO-SMD	Competitive Bidding	March	March	April	April	GoP	₱ 555,871,800.00	₱ 555,871,800.00		
16-009-01-00000	Procurement of Starter Toolkits for FY 2023 Universal Access to Quality Tertiary Education Act (UAQTEA)	ROMO-SMD	Competitive Bidding	March	March	April	April	GoP	₱ 100,795,000.00	₱ 100,795,000.00		
<b>Training Requirements</b>												
16-009-01-00000	Capacity Building for TTI Librarians and LRC Focal on Library Management System and Network	NITESD-CTADD-ATVERC	NP-53.9 Small Value Procurement (SVP)	May,Jun,Jul, Aug	May,Jun,Jul, Aug	May,Jun,Jul, Aug	May,Jun,Jul, Aug	GoP	₱ 200,000.00	₱ 200,000.00		
16-009-01-00000	Capacity build-up for developers/evaluators on the Evaluation of PQF Level V (Diploma) Programs	NITESD-CTADD	NP-53.9 Small Value Procurement (SVP)	May-Dec	May-Dec	May-Dec	May-Dec	GoP	₱ 125,000.00	₱ 125,000.00		
16-009-01-00000	Competency Standards (CS) Training Regulations (TRs) Development	QSO-CSDD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 2,000,000.00	₱ 2,000,000.00		
16-009-01-00000	Food and Venue Rental for Various Trainings/Meetings/Seminars	ODG-TBS	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 300,000.00	₱ 300,000.00		
16-009-01-00000	IT Training	ICTO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,000,000.00	₱ 1,000,000.00		
16-009-01-00000	Seminar/Training	NITESD-LDD-SPU	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,808,000.00	₱ 1,808,000.00		
16-009-01-00000	Staff Development	HRMD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 500,000.00	₱ 500,000.00		

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE  
ANNUAL PROCUREMENT PLAN for FY 2023

Code (PAP)	Procurement Project	PMOI End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	Team Building	OSO-OED	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 150,000.00	₱ 150,000.00		
16-009-01-00000	Training Requirements	FMS-BO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 100,000.00	₱ 100,000.00		
<b>Transportation and Delivery Expense</b>												
16-009-01-00000	Transportation and Delivery	FMS-BO, PO-LMD, PO-PRRD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 100,000.00	₱ 100,000.00		
<b>Traveling Expense</b>												
16-009-01-00000	Traveling Expenses (Local and Foreign)/Reimbursements	TESDA CO	No-53.5 Agency to Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 9,396,293.00	₱ 9,396,293.00		for the whole year
<b>Utilities</b>												
16-009-01-00000	Power Consumption	GSD-HRDC	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 20,204,708.13	₱ 20,204,708.13		
16-009-01-00000	Water Consumption	GSD-HRDC	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 9,482,703.06	₱ 9,482,703.06		
<b>Vehicle</b>												
16-009-01-00000	Purchase of 1 Unit Passenger Van and 6 Units of Pick Up Trucks for TESDA	GSD	Competitive Bidding	Feb	Feb	Mar	Mar	GoP	₱ 16,450,000.00	₱ 16,450,000.00		
<b>Wellness Program</b>												
16-009-01-00000	Mental Health Assessment	AS-HRMD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 3,000,000.00	₱ 3,000,000.00		
16-009-01-00000	Assessment Tools, Manual, Answer Sheets and Psychological Services	AS-HRMD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,000,000.00	₱ 1,000,000.00		
16-009-01-00000	Counseling/Wellness Programs	AS-HRMD	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 3,000,000.00	₱ 3,000,000.00		
<b>GRAND TOTAL</b>									₱ 2,465,290,885.23	₱ 1,694,832,186.71	₱ 1,400,000,000.00	

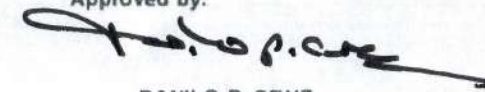
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